

## 2024 ANNUAL IMPACT REPORT



# ENSURING BEST OUTCOMES FOR PETS & PEOPLE





The Chicagoland Humane
Coalition had an incredible year
working to provide support to
members and the community.
Together, we continue to innovate
and collaborate while developing
creative solutions to help more
pets and people than ever before.

## **PROJECTS**

## **DETAILS**

## **GOALS**



Super Adoption Saturday

Shelters and rescues came together to find homes for 293 animals

A one-day mega adoption event to place 500 pets from across the region

Team Support

Diseasion:

Which resources are your teams using most?

I low doy our balance providing support with materialing operations?

What resources are lacking?

Leadership Summits 2024 topics included Animal Care Staffing, Euthanasia Communication In-person gatherings hosted to facilitate conversations, share resources, and generate solutions.



Learning Sessions 3 Learning Sessions: Caring for Caregivers, TNR & RTF Best Practices, Building Volunteers into Ops

To provide ongoing learning opportunities to advance our work towards helping pets and people in the community



## THE YEAR IN REVIEW

#### **STRATEGIC PRIORITIES**

## **2024 RESULTS**

**Sustainability:** Build a strong foundation of people, processes and systems.

- 1 new member organization; 2 prospects
- Hosted annual Coalition Mixer at Sleeping Village
- Continued to refine and update new member onboarding process

**Collaboration:** Focus on opportunities that have the greatest impact to support pets and people throughout Chicagoland.

- Super Adoption Saturday event; 293 animals adopted
- Apparel launch, digital ads, and marketing initiatives to boost Coalition adoption event efforts
- 11 members received Holiday Helpers grants
- Police Department Training opportunity

**Talent Development:** Champion opportunities to position animal welfare as a viable career path, with new pipelines created to increase access, diversity, and representation.

- Hosted 3 Learning Sessions; 96 total registrants
- Developed framework for mental health support program which includes leadership training, crisis response, and support groups
- Identified key areas of need to develop robust training resources to support area organizations

## **IMPACT & HIGHLIGHTS**



## SUPER ADOPTION SATURDAY

18 organizations and 443 animals came together for a one-day adoption event at the Lake County Fairgrounds on September 28 resulting in expanded engagement and collaboration across orgs and 293 adoptions!



## MUTTS OF THE MIDWAY

We welcomed our newest member to the Chicagoland Humane Coalition: Mutts of the Midway! We're thrilled to be growing our network to enhance our impact across the region.



## LEADERSHIP SUMMITS

We hosted 2 Leadership Summits to thoughtfully engage members in conversations surrounding staffing, volunteers, and euthanasia communication. Participants gained valuable insights, shared process documents, and operational data to spark ideas for change..



## **HOLIDAY HELPERS**

The Coalition provided \$16,500 in grant awards to members through the Holiday Helpers initiative to bolster adoption and wellness programs during the holiday season.





#### **CURRENT ASSETS**

Cash Balance as of 01/01/2024	\$109,805.47
Cash Balance as of 12/31/2024	\$89,147.81

## LIABILITIES

Liabilities as of 01/01/2024	\$0.00
Liabilities as of 12/31/2024	\$0.00

#### **REVENUES**

Grants and Donations Sales of Merchandise	\$50,000.00 \$1,799.48
Total Revenue	\$51,799.48

## **EXPENSES & DEDUCTIONS**

Grants to Member Organizations *	\$36,000.00
Operational Expenditures	\$5,267.42
Fiscal Sponsor Fee	\$5,000.00
Website Updates	\$938.09
Event Expenditures**	\$23,452.15

Total Expenditures \$70,657.66

 $<sup>^{\</sup>ast}$  2023 Holiday Helper Grant Awards totaling \$19,500 were distributed in 2024 and 2024 Holiday Helper Grant Awards totaled \$16,500

<sup>\*\*</sup>Events included adoption events, networking social, and leadership summits



# **WE'D LIKE TO THANK** R MEMBERS







## **2024 CHICAGOLAND HUMANE COALITION MEMBERS**

**Chicago Animal Care & Control Tree House Humane Society DuPage County Animal Services** Anti-Cruelty South Suburban Humane Society One Tail at a Time **Hinsdale Humane Society** Safe Humane Chicago Paws For A Cause Vet Care **Orphans of the Storm Red Door Animal Shelter Cats in Action** 

**Heartland Animal Shelter Evanston Animal Shelter Animal Care League Best Friends Animal Society Paws & Claws Cat Rescue Will County Animal Control Mutts of the Midway** 

